

SDiG 09 - Departmental Performance against the SOGE Targets with Direction of Travel Analysis

	Climate Change and Energy		Sustainable Consumption and Production			Natural Resource Protection			Renewable Energy and CHP		Rating	
	Reduce Carbon emissions (from offices) by 12.5% by 2010-11, relative to 1999-00 levels	Reduce Carbon emissions (from road vehicles used for Government administrative operations) by 15% by 2010/11 relative to 2005/06 levels	Departments to increase their energy efficiency per m2 by 15% by 2010, relative to 1999/00 levels	Departments to reduce their waste arisings by 5% by 2010, relative to 2004/05 levels	Departments to increase their recycling figures to 40% of their waste arisings by 2010	Departments to meet or exceed the aim of having 95% of SSSIs in sole ownership in target condition by 2010	Reduce water consumption by 25% on the office and non-office estate by 2020, relative to 2004/05 levels.	Reduce water consumption to an average of 3m3 per person/year for all new office builds or major refurbishment projects	Departments to source at least 10% of electricity from renewables (by 31 March 2008)	Departments to source at least 15% of electricity from Combined Heat and Power (by 2010)		
BERR	↑	↑	↓	↓	↑		↓		↑		65.7%	☆☆☆☆☆
CLG	↑	↑	↓	↓	↓		↑		↓	↑	95.0%	☆☆☆☆☆
CO	↓	↑	↓	↔	↑		↑	*	↑	↑	75.6%	☆☆☆☆☆
DCSF	↑	↑	↑	↑	↑		↑		↑	↔	82.5%	☆☆☆☆☆
DCMS	↑	↑	↓	↑	↑	↔	↓		↔		100.0%	☆☆☆☆☆
DEFRA	↑	↑	↓	↑	↑	↑	↑		↓	↑	77.8%	☆☆☆☆☆
DFID	↑	↑	↑	↑	↓		↑		↔		81.4%	☆☆☆☆☆
DfT	↑	↓	↓	↑	↓	↔	↑	↓	↓	↑	74.0%	☆☆☆☆☆
DWP	↑	↑	↓	↑	↓		↑	**	↓	↓	80.0%	☆☆☆☆☆
DIUS	*	*	*	*	*	*	*	*	*	*	66.3%	☆☆☆☆☆
DH	↑	↓	↑	↑	↓		↓		↓	↔	68.8%	☆☆☆☆☆
EEGD	↑	↑	↑	↑	↑		↑		↑	↑	85.0%	☆☆☆☆☆
FSA	↓	↑	↓	↓	↑		↑		↔	*	97.1%	☆☆☆☆☆
FC	↓	↑	↓	↔	↔	↑	↔		↓	↔	31.1%	☆☆☆☆☆
FCO	↓	↓	↓	↑	↑		↑		↓	↔	40.0%	☆☆☆☆☆
HMRC	↑	↑	↑	↓	↑		↓		↓	*	73.8%	☆☆☆☆☆
HMT	↑	↑	↓	↓	↓		↑		↓	*	86.3%	☆☆☆☆☆
HO	↑	↑	↑	↓	↑		↓	*	↑	↔	67.8%	☆☆☆☆☆
LOD	↓	↓	↓	↓	↑		↓		↓	↑	62.5%	☆☆☆☆☆
MOD	↑	↑	↓	↑	↑	↑	↑		↑	↑	80.0%	☆☆☆☆☆
MOJ	↑	↑	↑	↓	↑	↔	↓		↑	↑	82.2%	☆☆☆☆☆
ONS	↑	↓	↑	↑	↑		↓		↑	↔	75.0%	☆☆☆☆☆
PAN-GOVT	↑	↑	↑	↓	↓	↑	↑	↑	↓	↔	81.0%	☆☆☆☆☆

↑	Improvement
↓	Worsening
↔	No change
*	First time reported
**	Water consumption of new builds not known, automatic red rating

Direction of Travel is assessed by the change in performance figures from last year, not by changes in traffic light assessment