NHS England Carbon Emissions Carbon Footprinting Report

May 2008



Table of contents

| 1. Introduction | 3 |
|---|-----|
| 2. NHS England carbon footprinting results | 3 |
| 2.1 Carbon vs CO ₂ vs GHG (CO ₂ e) emissions | 3 |
| 2.2 Consumption vs Production Emissions | . 4 |
| 2.3 Primary Sectors | . 4 |
| 2.4 Sub (Secondary) Sectors | . 5 |
| 3. Analysis of carbon footprinting results | . 9 |
| 3.1 Total Emissions | . 9 |
| 3.2 Primary Sector emissions | 10 |
| 3.3 Secondary/sub-sector emissions | 10 |
| 3.4 Data accuracy | 10 |
| 4. Conclusions and Recommendations | 11 |
| 5. Citation and Queries | 12 |
| Appendix A – NHS England | 13 |
| Appendix B – The carbon footprint of NHS England: an input-output analysis, SEI March | |
| 2008 | 14 |
| Appendix C – UK Consumption emissions | 34 |

1. Introduction

The NHS has produced an NHS England Carbon Reduction Strategy,¹ as part of a broader sustainable development agenda. To support this process, the Sustainable Development Commission (SDC) has completed a carbon footprinting study - covering all NHS England Estates and activities - in conjunction with the Stockholm Environment Institute (SEI). Appendix A schedules the organisations that currently form NHS England.

This report details the carbon footprinting study, outlining carbon, carbon dioxide (CO₂) and greenhouse gas (GHG) emissions in the three primary sectors (travel, building energy use and procurement) and their sub-sectors. This should help prioritise key action areas in the NHS England Carbon Reduction Strategy.

From the carbon footprinting results, the key headlines are:

- NHS England are responsible for 30% of England public sector emissions
- Procurement of goods and services results in over half (60%) of the emission attributable to NHS England
- The emissions from procurement of pharmaceuticals make up a fifth of those for NHS England, and are comparable to emissions from either building energy use or travel sectors.

2. NHS England carbon footprinting results

The calendar year used for the emissions analysis is 2004, since that is the most recent year for which a full dataset can be obtained. The three main sectors which form the total footprint are:

- **Travel:** Movement of people (i.e. patients, visitors and staff)
- **Building energy use:** Heating, hot water, electricity consumption and cooling
- **Procurement:** Goods and services purchased by NHS England (excluding energy and travel).

The SEI's footprinting methodology essentially takes known total expenditure data reported at a national level via supply-and-use tables by the Office for National Statistics (ONS), and converts this into carbon emissions, and is thus a topdown analysis. As NHS England collates some bottom-up data for building energy use (via the ERIC data collection system), the SEI has replaced the top down building energy data where applicable. Travel emissions are estimated from National Travel Survey (NTS) data, and added to the calculated footprint.

A fuller account of the analytical footprinting methodology and data sources used by the SEI are given in Appendix B.

2.1 Carbon vs CO₂ vs GHG (CO₂e) emissions

When fossil fuels (gas, oil or coal) are burned, they release carbon dioxide (CO₂) into the atmosphere. CO₂ is labelled a GHG as it traps heat in the atmosphere, contributing to a 'greenhouse effect'. Other GHGs include methane and nitrous oxide, and worldwide attempts to mitigate climate change therefore attempt to reduce such GHG emissions. The Kyoto Protocol for example includes six GHGs in its targets.

In the UK, CO₂ emissions account for approximately 85% of the Kyoto GHG emissions. and hence domestic targets focus on curbing CO_{2} emissions. Carbon, CO₂ and GHG (measured in CO₂e units) emissions attributable to NHS England are given in Tables 1 and 2. As one mole of CO₂ (which weighs 44g) contains 12g of carbon, the masses of carbon and CO₂ are directly related by the fraction 12/44. CO₂ emissions account for 87% of NHS England GHG emissions, in line with UK emissions. Tables 1 and 2 show the divisions of CO₂ and GHG emissions are very similar between sectors/subsectors, and so only CO₂ emissions are given in Figures 1-4. The minor exceptions are in waste and food procurement, which increase emissions due to production / degradation of organic material.

¹ *Saving Carbon, Impoving Health* – A draft reduction strategy for the NHS in England. NHS England (2008) www.sdu.nhs.uk

2.2 Consumption vs Production Emissions

NHS England emissions are estimated on a consumption basis, and are the sum of emissions from the consumption of travel, building energy and procurement. Procurement comprises all goods and services purchased by NHS England – which are both from the UK and overseas. This means the emissions estimated are not directly comparable with normally quoted UK emissions, which are reported by the Government on a production basis – i.e. all emissions produced (not consumed) within the geographical UK boundary.

For subsequent comparative purposes (in Section 2.5) between UK and NHS emissions, the UK emissions due to consumption were estimated by the SEI to be 699MtCO₂. A fuller derivation is given in Appendix C.

2.3 Primary Sectors

The total NHS England emissions comprise the sum of emissions from three primary sectors: travel, building energy use and procurement. The estimated emissions for these primary sectors and the overall total is given below in Table 1 and Figures 1a and 1b:

| Table 1 | -2004 NI | HS England | Carbon/CO | D_2/GHG | emissions: | Primary | y sector | breakdown |
|---------|----------|------------|-----------|-----------|------------|---------|----------|-----------|
|---------|----------|------------|-----------|-----------|------------|---------|----------|-----------|

| Sector | Carbon emissions | | CO emiss | 2 ions | GHG (CO₂e) emissions | | |
|---------------------|------------------|-------|-------------------|-----------|-------------------------|-------|--|
| | MtC | % of | MtCO ₂ | % of | MtCO ₂ e | % of | |
| | | total | | total | | total | |
| Travel | 0.93 | 18% | 3.41 | 18% | 3.45 | 16% | |
| Building energy use | 1.13 | 22% | 4.14 | 22% | 4.59 | 22% | |
| Procurement | 3.02 | 59% | 11.07 | 59% | 13.24 | 62% | |
| Total | 5.08 | 100% | 18.61 | 100% | 21.28 | 100% | |

Figures 1a & 1b - 2004 NHS England CO₂ emissions: Primary sector breakdown



2.4 Sub (Secondary) Sectors

Each of the three primary emissions sectors given above in Section 2.3 have themselves constituent sub-sectors. The estimated emissions for these sub sectors is given below in Table 2 and Figures 2-4:

| Sector | Sub sector | Carbon | | CO ₂ | | GHG (CO ₂ e) | |
|------------------|----------------------------------|--------|-------------|------------------------|-------------|-------------------------|-------------|
| | | emis | sions | emiss | sions | emiss | ions |
| | | MtC | % of | MtCO ₂ | % of | MtCO ₂ e | % of |
| | | | total | | total | | total |
| Travel | Patient: own travel ^a | 0.42 | 8% | 1.53 | 8% | 1.53 | 7% |
| | Visitor travel ^a | 0.10 | 2% | 0.38 | 2% | 0.38 | 2% |
| | Staff: commuting ^a | 0.21 | 4% | 0.76 | 4% | 0.76 | 4% |
| | NHS travel: Dusiness | 0.20 | 4% | 0.74 | 4% | 0.78 | 4% |
| | | 0.02 | 100/- | 2 41 | 100/- | 2.45 | 100 |
| Puilding | Floctricity - cub total | 0.93 | 120% | 3.41 | 120/2 | 3.45 | 110/2 |
| | Heating /bot water - das | 0.05 | 1Z%0 | 2.51 | 1Z%0 | 2.44 | 00/o |
| energy use | Heating/hot water - gas | 0.43 | 9 %0 | 0.07 | 9 %0 | 0.02 | 9 %0 |
| | Heating/hot water - oil | 0.02 | 10% | 0.07 | 0%0 10/0 | 0.00 | 10% |
| | Heating/hot water - subtotal | 0.05 | 10% | 1.83 | 10% | 2 15 | 10% |
| | Building energy use: | 1.13 | 22% | 4.14 | 22% | 4.59 | 22% |
| | sub total | | / | | / | | // |
| Procurement | Pharmaceuticals | 1.11 | 22% | 4.06 | 22% | 4.57 | 21% |
| | Medical | 0.45 | 9% | 1.66 | 9% | 1.88 | 9% |
| | Instruments/equipment | | | | | | |
| | Business services | 0.27 | 5% | 0.98 | 5% | 1.12 | 5% |
| | Paper products | 0.26 | 5% | 0.97 | 5% | 1.03 | 5% |
| | NHS Freight transport | 0.20 | 4% | 0.72 | 4% | 0.75 | 4% |
| | Other manufactured products | 0.17 | 3% | 0.63 | 3% | 0.69 | 3% |
| | Manufactured fuels/ | 0.14 | 3% | 0.53 | 3% | 0.59 | 3% |
| | chemicals/ gases | 0.11 | 20/ | 0.20 | 20/ | 0.72 | 20/ |
| | | 0.11 | Ζ% | 0.39 | Z% | 0.72 | 3% |
| | Construction | 0.10 | 2% | 0.36 | 2% | 0.38 | 2% |
| | Information and | 0.09 | 2% | 0.32 | 2% | 0.36 | 2% |
| | Communication Technologies | | | | | | |
| | Water & Sanitation | 0.03 | 1% | 0.13 | 1% | 0.24 | 1% |
| | Waste products and recycling | 0.03 | 1% | 0.10 | 1% | 0.65 | 3% |
| | Other procurement | 0.06 | 1% | 0.22 | 1% | 0.26 | 1% |
| | Procurement: sub total | 3.02 | 59 % | 11.07 | 59 % | 13.24 | 62% |
| Total NHS Englan | nd emissions | 5.08 | 100% | 18.61 | 100% | 21.28 | 100% |

 $^{\rm a}$ patient/visitor/staff travel estimated from NTS data. NHS travel from ONS data $^{\rm b}$ emissions based on ONS and ERIC energy return data

^c emissions based on ONS data

Figures 2a and 2b - 2004 NHS England emissions: Travel Sub-Sector breakdown





Figures 3a and 3b - 2004 NHS England emissions: Building energy use sub-sector breakdown









Figures 4a and 4b - 2004 NHS England emissions: Procurement sub-sector breakdown

3. Analysis of carbon footprinting results

As UK targets relate primarily to CO₂ emissions, the analysis and discussion of results presented below refer only to CO₂ emissions.

3.1 Total Emissions

Firstly, the total 2004 NHS England CO₂ emissions were estimated to be 18.61MtCO₂. This compares to overall UK and England consumption emissions calculated in the SEI report (Appendix B) as follows:

- 2.7% of total UK emissions (699MtCO₂)
- 3.2% of total England emissions (584MtCO₂)
- 88% of the whole of Northern Ireland emissions (21.3MtCO₂), which has 1.7M inhabitants

- 58% of the whole of Wales emissions (32.0MtCO₂), which has 2.9M inhabitants
- 32% of the whole of Scotland's emissions (58.8MtCO₂), which has 5.1M inhabitants.

Secondly, by removing NHS staff/patient/visitor travel, , the resultant emissions value (18.61-2.67 = 15.94MtCO₂) can be compared to UK and England public sector consumption emissions thus:

• 30% of the whole of the England Public Sector emissions (54MtCO₂).

Thirdly, we can compare the NHS England emissions to these sectors given in Table 4 below, which show that the emissions are broadly in the same range as other UK public sectors:

| Category | Consumption CO ₂ emissions (MtCO ₂) | Net (ie gross – staff costs) Expenditure (£BN) | Emissions ÷ expenditure (kgCO ₂ / £ spent) |
|---------------------------------|--|---|--|
| NHS England (2004) | 15.94 ^a | £29.82BN ^b | 0.53 |
| UK Public sector (2001) | 62 | £120BN ^د | 0.53 |
| England Public sector (2001) | 54 | £100BN ^d | 0.54 |
| DCSF schools (2004) | 7.70 ^e | £17.3BN | 0.45 |

Table 4: Comparative emissions/expenditure data

^a 18.61-2.67(staff commute/patient/visitor travel)

^b From ONS data: 2004 Government expenditure on health = \pounds 76499 million, Expenditure on employees referred to as 'staff compensation' in the IO table = \pounds 41073 million. England/UK population = 0.833 (50M/60M), thus 0.833x(76.5-41.1)= \pounds 29.82BN

^c From ONS data: UK government expenditure = \pm 250708 million, expenditure on employees = \pm 130777 million, thus 251-131 = \pm 120BN

^d England/ UK population = 0.833, thus 120^{*}0.833 = £100BN

^e 8.51MtCO₂ - 0.81MtCO₂(staff commute/pupil travel): Data obtained from SDC (2008).²

² *Towards a carbon management strategy for the English Schools System*, SDC (2008), unpublished.

3.2 Primary Sector emissions

A key analysis finding is that procurement is the largest NHS England emissions sector. However, this is placed in context by the fact that procurement's proportion of net consumption expenditure was 73% (\pm 22BN / \pm 29.8BN) is very similar to the proportion of net consumption emissions at 69% (11.07MtCO₂/15.94MtCO₂).

Both travel and building energy use sectors each provide approximately 20% to the total estimated NHS England CO₂ emissions. The main input data used for the travel analysis has been obtained from NTS survey data. Travel surveys completed on NHS England sites would provide bottom up data which would be invaluable for refining the travel emissions data. Similarly, collation of energy data could be extended to cover all NHS England sites to improve data accuracy.

3.3 Secondary/sub-sector emissions

In the travel sector, the majority (60%) of emissions are those from patients/visitors, with NHS travel (e.g. commuting, business and PTS travel) accounting for the remaining 40% of travel emissions. We define for this report 'travel' to be movement of people, and 'transport' to be of goods and services. Thus transport emissions from goods and services are contained within their sub-sector procurement emissions.

Electricity makes up 55% of overall emissions in the building energy sector, with on-site emissions from heating/hot water consumption forming the other 45%. Gas use is estimated to cause 90% of heating/hot water sub-sector emissions. The bottom up ERIC data used in the calculations of the building energy sector emissions do not include a further breakdown beyond being either electricity or fossil fuel use. A programme of sub metering in NHS England buildings would improve the evidence base, by determining the separate emissions from lighting, IT, heating, hot water etc. This would build on work done by the Building Research Establishment (BRE).³

Pharmaceuticals are estimated to provide 37% of the procurement sector emissions, which is equivalent to the whole of the travel or building energy use sectors. Pharmaceuticals in 2004 cost the NHS £10BN (Figure 4.14, OHE Compendium of Health Statistics 2007). Thus as a fraction of procurement expenditure they are estimated to be 38% (£10BN* 0.833 / £22BN = 38%), which is very similar to their proportion of procurement emissions.

Pharmaceuticals and medical equipment together comprise over 50% of procurement sector emissions. The further breakdown of these two procurement sub-sectors was not part of the scope of the carbon emissions study. However, given the size of the overall procurement emissions, it is clear that the carbon reduction strategy would benefit from a more detailed assessment of emissions from the pharmaceuticals and medical equipment sub-sectors.

3.4 Data accuracy

The overall SEI analysis method used is the same as that employed to calculate the overall UK emissions, which was found in Appendix C to be within 2% of the Government's calculated emissions. It can thus be considered a valid methodology for our purposes.

Regarding input data:

The ONS supply and use tables are the basis of the procurement emissions (60% of total emissions). In addition, the ONS data was initially used as top-down building energy data, which was later checked against bottom-up ERIC data, and found to be almost equal (4.1MtCO₂ vs 4.2MtCO₂). Whilst there is some energy data absent from ERIC (as not all NHS organisations fill in ERIC returns), it is not felt to be significant

³ eg. BR442 - *Carbon emissions from new nondomestic buildings: 2020 and beyond*, BRE, 2002

 The travel data is the least strong dataset, as this is based solely on national travel survey data which is applied directly for NHS travel, using estimated numbers of visitors, staff and patients. No specific NHS England travel data is available, so whilst emissions are based on estimated data only, it is the smallest of the three sectors (less than 20% of overall emissions).

Certain other data assumptions are made in the analysis. Firstly, NHS data has been multiplied by 0.833 (the fraction of England/UK population) to obtain NHS England results. Secondly, the sector 117 expenditure/emissions (refer to Appendix B) used in the input-output analysis include all health and veterinary services. For the footprinting study it has been conservatively assumed that all such emissions in this category are NHS emissions, though actually a small fraction will be non-NHS.

In summary, there is high confidence in the overall accuracy of the estimated NHS England emissions.

4. Conclusions and Recommendations

The carbon footprinting analysis estimated the carbon, CO₂ and GHG emissions that are the responsibility of NHS England, for the baseline year of 2004. In addition, the contributions of the three primary sectors (travel, building energy use and procurement) have been established, together with their sub-sector emissions. Though some of the input data has limitations, the emissions estimated are considered to be statistically robust and valid for use in the NHS carbon reduction strategy.

The main finding is that procurement forms 60% of emissions for which NHS England are responsible; and within the procurement sector pharmaceuticals are the largest sub-sector, making up 22% of total emissions, which is equivalent to either travel or building energy use emissions. It has also been established that procurement and pharmaceutical emissions are in line with their expenditure profiles.

There are several issues arising from the analysis which could be included within the NHS carbon strategy:

• Travel plans: Travel plans (where they exist) are of variable quality and therefore achieve variable results. NHS England as Europe's largest employer has a real opportunity to develop and introduce a standardised approach to travel plans. A well-founded travel plan reduces the carbon footprint, pollution and congestion, whilst encouraging active travel and a healthier population. A good example of a travel plan for a large hospital is Derriford Hospital in Plymouth.

<u>http://www.dft.gov.uk/pgr/sustainable/travelplans/work/publications/casestudy/plymouthhospitalsnhstrust</u>

- **Pharmaceutical emissions:** Targeting wastage of pharmaceuticals could have a key impact. For example, a 10% reduction in pharmaceuticals consumption would lower overall emissions by 2%. Thus is roughly the same reduction as the 2000-2010 building energy reduction target of 0.15MtC.
- Building energy sub-metering: There are already site level studies and projects underway to estimate health facility breakdowns of electricity and heating/hot water energy consumption (eg BRE). The NHS should begin a roll out programme of sub metering of NHS facilities, including the return of sub-metering data via ERIC. This will enable understanding of NHS energy consumption in more detail, which will be essential for future strategy decisions.

Based on the work completed in the initial footprinting study, the following are key recommendations to NHS England to improve input data and provide more useful future output data:

 The NHS should make mandatory the requirement for building energy use data to be captured via the ERIC system across all NHS England organisations. This will improve the accuracy of the bottom-up building energy data.

- 2. NHS England should require annual travel surveys to be conducted across its operations. This would be a very useful tool in helping to compare to the National Travel Survey data, and thus provide more accurate input data.
- 3. A breakdown of key sub-sector emissions (such as pharmaceuticals) should be considered for future emissions analysis. This would help target carbon emissions reductions achievable in the procurement supply chain.
- 4. The strategy will be considering emissions targets, but there is a need to use emissions scenarios to understand how these targets can be achieved. Firstly a baseline assessment using a Business-As-Usual (BAU) emissions scenario is made, which includes key drivers and their future predicted emissions trends. Secondly, emissions sector analysis can then investigate the cuts required in primary and secondary sub-sectors to achieve the overall emissions reduction targets.

5. Citation and Queries

This report is a joint publication by the SDC and the SEI. Please cite it as SDC-SEI (2008) *NHS England carbon emissions: carbon footprinting study* Sustainable Development Commission, London.

Comments or queries relating to this report should be directed to <u>enquiries@sd-</u> commission.gsi.gov.uk

Appendix A – NHS England

| NHS organisation | No. of | Sub-organisations included |
|------------------------------|---|---|
| Primary Care Trusts (PCTs) | 147 No | NHS Direct NHS Walk in centres NHS GP practices NHS dentists NHS opticians NHS pharmacists |
| NHS Trusts | 235 No | NHS trusts NHS foundation trusts NHS mental health trusts NHS ambulance trusts |
| Care Trusts | 10 No | |
| Total No of trusts | 392 No | Trusts |
| Strategic Health Authorities | 10 No. | North East SHA North West SHA Yorkshire & Humber SHA East Midlands SHA West Midlands SHA East of England SHA London SHA South East Coast SHA South Central SHA South west SHA |
| Special Health Authorities | 10 No. | Health Protection Agency Mental Health Act Commission National Institute For Health and Clinical Excellence National Patient Safety Agency National Treatment Agency NHS Blood and Transplant NHS Business Services Authority NHS Professionals Special Health Authority The Health and Social Care Information Centre The NHS Institute For Innovation and Improvement |
| Regional Directorates | 5 No. | North East Cluster North West & East Midlands Cluster Eastern Cluster Southern Cluster London Cluster |
| NHS England Does not include | Nursing homes Charities Hospices Private Hospita | S |

The list below shows the current NHS England organisations:

Appendix B – The carbon footprint of NHS England: an input-output analysis, SEI March 2008

The carbon footprint of NHS England: an input-output analysis

18.03.2008

Scott, K., Minx, J. and Barrett, J.



The methodological approach

This report measures the carbon footprint of the NHS in England from a *consumption perspective*⁴, which seeks to include all carbon emissions associated with the consumption of a particular good or service in the UK, wherever they occur geographically. Emissions produced throughout the industrial supply chain to provide goods and services purchased by the government in order to provide the NHS in England, whether produced in the UK or abroad, are taken into account.

NHS carbon emissions are estimated using a top-down approach complemented with available bottomup data.

Based on input-output methodology, a top-down approach, we are able to estimate the carbon emissions (carbon dioxide and greenhouse gases) associated with the procurement of goods by the NHS, i.e. embodied emissions of the goods and services consumed by the government in order to provide health services. These include direct and indirect emissions.

Direct emissions occur on-site and are internal to the provision of health services. Indirect emissions occur off-site through the pollution and resource consumption caused in the production of goods and services consumed by the NHS. The sum of these direct and indirect emissions is termed the total emissions.

The majority of carbon impacts are not associated with the direct emissions from heating buildings and driving cars, but with the indirect embodied emissions from products purchased/ consumed. Box 1 illustrates this through the example of purchasing a car. The same principle can be applied to the purchase of medical equipment, pharmaceuticals and so on.

In the past, studies have focused on measuring direct emissions; however, it is vital to measure indirect emissions in order for the NHS to reduce its full carbon impact. This is possible using an input-output approach.

⁴ SEI, WWF and CURE, 2006, Counting Consumption. CO₂ Emissions, Material Flows and Ecological Footprint of the UK by Region and Devolved Country, WWF-UK, Surrey.

Box 1: Emissions associated with the purchase of a car

The carbon impacts of a car are not only related to the emissions of driving it, but also to emissions associated with raw material extraction, manufacturing, distribution and disposal of the car.

In the production process there is a hierarchy of production layers, and each one of them needs inputs like materials and energy. The (raw) materials and parts to manufacture the car will be purchased from a range of specialised industries upstream. It is likely that they themselves obtained materials from other industries and so on. The parts of the car are transported downstream to factories in order to put the car together and deliver it to retailers. All these steps use up resources and emit pollution in the process, pollution and resource use that should be accounted for when calculating the emissions associated with purchasing a car.



Once the car is sold to consumers, additional resources are required and pollution is generated when people drive it. Whilst many consider only the emissions released driving a car, this example demonstrates that there are a lot of indirect environmental impacts hidden in the complex combination of production layers, sectors and even countries involved in its fabrication.

In order to provide a carbon footprint of the NHS there are three sources of carbon emissions that need to be measured: direct carbon emissions from buildings, travel carbon emissions, and embodied carbon emissions (Figure 1).



Figure 1: Basic components of carbon footprint of NHS England

Input-output analysis calculates the embodied emissions and building energy emissions⁵. Direct emissions from on-site electricity production are calculated using bottom-up data specific to the NHS⁶. National travel survey data is used to estimate staff, patient and visitor travel, not gained from the input-output analysis. Input-output analysis provides relatively highly aggregated results and provides UK average emissions for industrial sectors.

Table 1 presents the data and data sources required to calculate these emissions.

| Emission type | Emission source | Data source |
|---------------------------------------|---|---|
| Direct CO ₂ emissions | Energy use in NHS buildings | 2004 UK input-output table, CO_2 and GHG emissions from UK Environmental Accounts 2004 and ERIC data 2004-5 |
| Travel CO ₂ emissions | Direct and indirect emissions from patient, visitor and staff travel to and from health services | National travel survey 2004 and estimates |
| Embodied CO ₂ emissions | Emissions from the procurement of goods and services consumed in the NHS arising in the industrial supply chain | 2004 UK input-output table and CO ₂ and GHG emissions from UK Environmental Accounts 2004 |

Table 1: NHS carbon emissions and data sources

⁵ This includes electricity supplied from a generation plant, coal, oil, gas, hot water and steam

⁶ Estates return information collection 2004/5 provided by the NHS

Calculation of embodied emissions: a top-down approach

For calculating the carbon footprint of the NHS the Resources and Analysis Programme (REAP) developed by the Stockholm Environment Institute has been adapted (Wiedmann and Barrett, 2005)⁷. The relevant part of the REAP tool for estimating the carbon emissions of the NHS is based on an input-output framework, as proposed by Leontief in the 1930s (for a guide to input-output analysis see Miller and Blair, 1985⁸; Leontief, 1970⁹; Leontief, 1986¹⁰).

Input-output tables describe the flow of goods and services between all the individual sectors of an economy over a stated period of time, commonly a year. The sectors of an economy range from agricultural and manufacturing industries (for example meat production and chemical production) to transport, recreational, health and financial services.

The table describes the monetary transactions occurring between the industrial sectors, value added and final demand categories. Sectors exchange goods and services e.g. steel bought by the vehicle industry or meat bought by the catering industry. There are sales to external purchasers, such as households, the government and foreign trade. Also in producing goods and services sectors pay for other items such as labour, capital and imported goods, known as value added.

Figure 2 shows how an input-output table is presented, with the main component being a transactions matrix of the industrial sectors. Each row of the table indicates the distribution (sale) of an industries output to other domestic industries and to final demand. Each column shows the amounts of inputs purchased from other industries and value added categories.



Figure 2: General structure of an input-output table

⁷ Wiedmann,T. and Barrett, J. (2005). The use of input-output analysis in REAP to allocate footprints and material flows to final consumption activities, REAP Report No. 2, Stockholm Environment Institute, York, available at www.sei.se/reap.

⁸ Miller, R.E. and Blair, P.D. (1985). Input-output analysis: foundations and extensions, New Jersey, Eaglewood cliffs.

⁹ Leontief, W (1970), taken from Kurz, H.D., Dietzenbacher, E. And Lager, C (1998), Input-output analysis Volume II, Cheltenham, Edward Elgar Publishing Lt.

¹⁰ Leontief, W (1986), Input-output economics, New York, Oxford University Press.

Initially developed to analyse the interdependencies of industries in an economy, input-output analysis has since been extended to account for environmental impacts, such as pollution and resource consumption. If you have energy use or pollution emitted by industrial sector (in physical units), it is possible to calculate the direct and indirect environmental impacts of the consumption of goods and services by final demand.

Based on the assumption that each unit of a sector's product or service delivered to other production sectors or final consumers produces the same amount of pollution (for example carbon dioxide) per unit of sectoral output, sectoral carbon dioxide intensities (expressed in tons of carbon dioxide per unit of sectoral output) can be calculated and used for the estimation of all carbon emissions triggered throughout the supply chain by final demand as recorded in the input-output tables.

For the analysis of the NHS, a 2004 UK input-output table comprising of 178 industrial sectors and five final demand categories is used, provided by SEI^{11,12}, along with corresponding carbon dioxide and greenhouse gas emissions provided by National Statistics Environmental Accounts.

The sector of focus in this study is termed 'human health and veterinary activities' (sector 168 in the input-output table¹³). There is not a sector assigned to the NHS alone, and aggregation of sectors is a limitation of such an approach.

The input-output table indicates the purchases of the health and veterinary activities sector from other sectors, and the sectoral output of the health sector to final demand, in which government is of relevance for this study. Government spending on the health sector is taken as a representation of NHS activities at this stage. Whilst this spending could include spending by the department of health, for example, it is likely that by far the majority will be NHS expenditure.

As input-output analysis is a top-down approach and therefore calculates UK industry averages, a comparison of the energy use emissions generated by the input-output analysis and bottom-up data specific to NHS operations from ERIC data (provided by the NHS) has been carried out. The results are found to be similar, with a difference of approximately 0.1 Mt CO₂. There is scope to reconcile this data.

Figure 3 represents the data used for the carbon analysis of the NHS (an extended environmental inputoutput table adapted to the requirements of this project). NHS related expenditures are found in two parts of input-output tables:

- Purchases by the health sector of goods and services from other industrial sectors (the vertical red dotted line in figure 3)
- Government expenditure on the health sector in the final demand section (where the blue dashed line meets the horizontal red dotted line in figure 3). It has been assumed that the proportion of spending in England compared with the UK is 50/60, according to the population fraction.

¹¹ Wiedmann, T., Wood, R., Lenzen, M., Minx, J., Guan, D. and Barrett, J. (2007) Development of an Embedded Carbon Emissions Indicator – Producing a Time Series of Input-Output Tables and Embedded Carbon Dioxide Emissions for the UK by Using a MRIO Data Optimisation System, Report to the UK Department for Environment, Food and Rural Affairs by Stockholm Environment Institute at the University of York and Centre for Integrated Sustainability Analysis at the University of Sydney. Defra, London, UK (not yet published). Available only for 1995 at the 76 sector level from ONS.

¹² Only available in supply and use table format for 2004 at 123 sector level from the Office for National Statistics.

¹³ This is sector 117 in the supply and use tables of the Office for National Statistics



Figure 3: General structure of the environmental input-output table of the NHS

The emissions calculated represent the total English emissions from government spending on the health and veterinary sector (the blue box in figure 3). See Appendix 1 for full results. The emissions from 178 sectors can be aggregated into 3 main categories: travel, building energy and procurement, as shown in the table below:

| Main sector | Sub sector | 178 industrial sector numbers |
|-------------|--|--|
| Procurement | Pharmaceuticals | 68 |
| | Medical Instruments/equipment | 103 |
| | Business services | 130, 144, 146-151, 157-163, 177 |
| | Paper products | 50-54 |
| | NHS Freight transport | 133, 137, 138, 140, 142, 143 |
| | Other manufactured products | 42, 44, 46, 48, 71-76, 87-88, 108, 111. |
| | Manufactured fuels/ chemicals/ gases | 13, 56, 58-60, 69, 70 |
| | Food and Catering | 1-7, 19-35, 131 |
| | Construction | 77-79, 84, 122-124 |
| | Information and Communication | 55, 96, 145, 154, 156 |
| | Technologies (ICT) | |
| | Water & Sanitation | 121, 170, 173 |
| | Waste products and recycling | 112, 113, 171-172 |
| | Other procurement (includes industrial | 8-12, 14-18, 36-41, 43, 45, 47, 49, 61-67, |
| | sectors which have zero emissions) | 80-83, 85-86, 89-95, 97-102, 105, 107, |
| | | 109-110, 127-129, 153, 155, 164-167, 169, |
| | | 174-176, 178 |
| Building | Heating/hot water and Electricity (later | 114-120, 168 |
| energy | allocated to sub-sectors in proportions of | |
| | ERIC data) | |
| Travel | NHS travel | 57, 104, 106, 125-126, 132, 134-136, 139, |
| | | 141, 152 |

Table 2: Allocation of 178 sectors into three primary sectors and sub-sectors (see Appendix 1 for classification of sectors)

Travel emissions

Travel emissions from staff commutes, and patient and visitor travel to NHS facilities are not included in the input-output analysis, as these expenditures are attributed to household final demand, not government spending. However, they form an important part of the carbon footprint of the NHS. Travel emissions have been estimated using data from the 2004 National Travel Survey.

The estimated distance travelled to and from NHS services by staff, patients and visitors, is calculated in kilometres, and multiplied by conversion factors provided by SEI REAP. Conversion factors are the carbon emissions produced per unit of output, in this case kg CO2 per km. Appendix 2 shows how these estimations are calculated.

These are added to the top-down data on NHS travel.

Direct emissions: a bottom-up approach

Specific information regarding the energy use of NHS buildings is available from ERIC data (Estates Return Information Collection). This gives the electricity, gas, oil, coal hot water and steam use in GJ (which are converted into kWh) of the NHS in England. These are multiplied by conversion factors provided by DEFRA¹⁴. The conversion factors are in kg CO2 per kWh. For steam and hot water we have assumed gas as the energy source, which is the fuel with the lowest carbon impact. This may lead to a slight underestimation of emissions. Appendix 3 shows how these estimations are calculated.

The results are compared with the data generated by the input-output analysis and are found to be similar, with approximately a difference of 0.1 Mt CO_2 . From the input-output analysis, one figure is given for emissions from on-site energy use by the NHS¹⁵. This is disaggregated between coal, oil and gas according to NHS energy mix, obtained from ERIC data (see Appendix 4).

On-site electricity generation at NHS facilities is added onto the energy use emissions, as this is not generated in the input-output analysis as there will have been no monetary transactions reflected in the input-output table.

Comparative CO₂ emissions

To facilitate direct comparisons between the CO_2 emissions for NHS England against other sectors, it is necessary to calculate equivalent consumption (rather than production) emissions. Total consumption emissions for the different regions of the UK are taken from REAP, as are total emissions from government spending only. These are shown in Appendix 5.

¹⁴ DEFRA (2005). Guidelines for company reporting on Greenhouse gas emissions, available at <u>http://www.defra.gov.uk/environment/business/envrp/pdf/envrpgas-annexes.pdf</u>.

¹⁵ This is the energy from coal, oil and gas, which are burned on-site, as opposed to electricity which is generated externally and distributed to buildings

Appendix 1: Total emissions of the NHS supply chain from 178 sectors

Sources: Input-output analysis of the NHS, using a 2004 UK input-output table comprising of 178 industrial sectors and five final demand categories is used, provided by SEI¹⁶, along with corresponding carbon dioxide and greenhouse gas emissions provided by National Statistics Environmental Accounts.

| | | Governmen t expenditure on health - | Emissions intensity/ impact (kg/ £ spent) | | NACE industry emissions (kt) | |
|----|--|--|--|------|---------------------------------|-------|
| | Industries (NACE) | England (£ million) | CO2 | GHG | CO2 | GHG |
| | Conventional Growing of cereals, | | | | | |
| 1 | vegetables, fruits and other crops | 11.03 | 0.36 | 1.59 | 3.98 | 17.54 |
| | Organic Growing of cereals, | | | | | |
| 2 | vegetables, fruits and other crops | 0.22 | 0.61 | 2.07 | 0.13 | 0.45 |
| 0 | Growing of horticulture specialities | 4 70 | 0.44 | 4 74 | 0.74 | 0.00 |
| 3 | and nursery products | 1.70 | 0.44 | 1.74 | 0.74 | 2.96 |
| 4 | Conventional Farming of livestock | 40.00 | 0.00 | 4 50 | 0.00 | 00.70 |
| 4 | (except poultry) | 16.82 | 0.36 | 1.59 | 6.09 | 26.79 |
| F | Organic Farming of livestock (except | 0.17 | 0.61 | 2.07 | 0.11 | 0.26 |
| 5 | Convertienel Forming of a culture | 0.17 | 0.01 | 2.07 | 0.11 | 0.30 |
| 6 | Conventional Farming of poultry | 3.12 | 0.39 | 1.66 | 1.23 | 5.17 |
| 1 | Organic Farming of poultry | 0.03 | 0.62 | 2.09 | 0.02 | 0.07 |
| 0 | Forestry, logging and related service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | activities (conventional) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Forestry and logging and related | | | | | |
| 0 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | F3C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | Fish faming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Fish farming (non-organic) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | Fish farming (organic/sustainable) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | Mining of coal and lignite; extraction | 0.00 | 0.45 | 0.40 | 1.04 | 44.00 |
| 13 | of peat | 3.68 | 0.45 | 3.18 | 1.64 | 11.69 |
| | Extraction of crude petroleum and | | | | | |
| | incidental to oil and gas extraction | | | | | |
| 14 | excluding surveying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | Mining of uranium and thorium ores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | Mining of trop groe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | Mining of non-forrous motal area | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | except uranium and thorium ores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Mining and quarrying of stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | gravel clavs salt etc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Conventional meat and meat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | products (excl. poultry) | 119.58 | 0.36 | 0.77 | 42.75 | 91.53 |
| | Organic meat and meat products | | | • | | |
| 20 | (excl. poultry) | 6.32 | 0.46 | 1.02 | 2.90 | 6.47 |
| | Conventional poultry meat and | | | | | |
| 21 | poultry meat products | 73.33 | 0.36 | 0.78 | 26.48 | 56.84 |
| | Organic poultry meat and poultry | | | | | |
| 22 | meat products | 1.18 | 0.46 | 1.03 | 0.55 | 1.22 |

¹⁶ Wiedmann, T., Wood, R., Lenzen, M., Minx, J., Guan, D. and Barrett, J. (2007) Development of an Embedded Carbon Emissions Indicator – Producing a Time Series of Input-Output Tables and Embedded Carbon Dioxide Emissions for the UK by Using a MRIO Data Optimisation System, Report to the UK Department for Environment, Food and Rural Affairs by Stockholm Environment Institute at the University of York and Centre for Integrated Sustainability Analysis at the University of Sydney. Defra, London, UK (not yet published). Available only for 1995 at the 76 sector level from ONS.

| 23 | Fish and fish products | 35.44 | 0.33 | 0.58 | 11.70 | 20.48 |
|----|--------------------------------------|--------|-------|-------|--------|--------|
| 24 | Conventional Fruit and vegetables | 61.40 | 0.31 | 0.53 | 18.93 | 32.75 |
| 25 | Organic Fruit and vegetables | 17.16 | 0.45 | 0.82 | 7.73 | 14.06 |
| 26 | Vegetable and animal oils and fats | 9 1 9 | 0.47 | 0.66 | 4 36 | 6.07 |
| 27 | Dairy products (conventional) | 106.45 | 0.36 | 0.92 | 38.85 | 98.22 |
| 28 | Organic dairy products | 7 55 | 0.30 | 1 21 | 3 42 | 9 14 |
| 20 | Grain mill products starches and | 1.55 | 0.40 | 1.21 | 0.42 | 3.14 |
| 29 | starch products | 29.42 | 0.32 | 0.67 | 9.43 | 19.74 |
| 30 | Prepared animal feeds | 5.52 | 0.36 | 0.67 | 1.97 | 3.72 |
| | Bread, rusks and biscuits; | | | | | |
| | manufacture of pastry goods and | | | | | |
| 31 | cakes (conventional) | 90.45 | 0.26 | 0.35 | 23.35 | 31.80 |
| | Organic bread, rusks and biscuits; | | | | | |
| | manufacture of pastry goods and | 04 70 | 4.40 | 0.00 | 05.00 | 40 75 |
| 32 | Cakes | 21.70 | 1.19 | 2.29 | 25.88 | 49.75 |
| 33 | Sugar | 9.19 | 0.36 | 0.80 | 3.30 | 7.38 |
| 24 | Cocoa, chocolate and sugar | 114.00 | 0.24 | 0.22 | 26.02 | 25.02 |
| 25 | Other feed products | 64.25 | 0.24 | 0.32 | 20.92 | 21 56 |
| 30 | | 04.33 | 0.30 | 0.49 | 19.00 | 31.50 |
| 36 | Alconolic beverages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37 | soft drinks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 38 | Tobacco products | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Preparation and spinning of textile | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39 | fibres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40 | Textile weaving | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | Finishing of textiles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Made-up textile articles, except | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | apparel | 97.45 | 0.44 | 0.47 | 42.64 | 45.37 |
| 43 | Carpets and rugs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 44 | Other textiles | 115.83 | 0.48 | 0.52 | 55.65 | 59.79 |
| | Knitted and crocheted fabrics and | | | | | |
| 45 | articles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Wearing apparel; dressing and dying | | | | | |
| 46 | of fur | 463.34 | 0.28 | 0.31 | 130.19 | 141.43 |
| | Tanning and dressing of leather; | | | | | |
| 47 | saddlery and barness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48 | Footwear | 12.87 | 0.00 | 0.00 | 2.60 | 3 11 |
| | Wood and wood products except | 12.07 | 0.20 | 0.24 | 2.00 | 0.11 |
| 49 | furniture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 50 | Pulp | 1.23 | 1.29 | 1.37 | 1.60 | 1.69 |
| 51 | Paper and paperboard | 302.14 | 1.18 | 1.25 | 356.11 | 377.63 |
| | Articles of paper and paperboard | | | | | |
| 52 | (except paper stationary) | 647.37 | 0.55 | 0.60 | 358.13 | 386.62 |
| 53 | Paper stationary | 58.67 | 0.63 | 0.68 | 36.95 | 39.61 |
| | Paper-based publishing, printing and | | | | | |
| 54 | reproduction | 850.08 | 0.25 | 0.27 | 212.77 | 228.92 |
| | Non paper-based publishing and | 00.00 | 0.00 | 0.04 | 0.70 | 40.40 |
| 55 | reproduction of recorded media | 30.63 | 0.32 | 0.34 | 9.70 | 10.42 |
| 56 | Coke oven products | 0.27 | 33.65 | 35.40 | 9.06 | 9.53 |
| 57 | Refined petroleum products | 342.82 | 0.91 | 0.94 | 310.42 | 322.53 |
| 58 | Processing of nuclear fuel | 15.45 | 0.44 | 0.48 | 6.83 | 7.38 |
| 59 | Industrial gases | 69.44 | 0.87 | 0.93 | 60.27 | 64.71 |
| 60 | Dyes and pigments | 105.23 | 0.87 | 0.93 | 91.27 | 98.00 |
| 61 | Inorganic basic chemicals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62 | Organic basic chemicals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | Fertilisers and nitrogen compounds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | Plastics and synthetic rubber in | | | | | |
|------|---|-----------|------|------|----------|----------|
| 64 | primary forms (non-PVC) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65 | PVC plastics in primary forms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Pesticides and other agro-chemical | | | | | |
| 66 | products | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Paints, varnishes and similar | | | | | |
| 67 | coatings, printing ink and mastics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Pharmaceuticals, medicinal | | | | | |
| 68 | chemicals and botanical products | 16,792.31 | 0.24 | 0.27 | 4,056.26 | 4,571.68 |
| | Soap and detergents, cleaning and | | | | | |
| | polishing preparations, perfumes | 000.04 | 0.00 | 0.40 | 444.00 | 400.00 |
| 69 | and toilet preparations | 292.34 | 0.38 | 0.42 | 111.38 | 122.92 |
| 70 | Other chemical products | 601.24 | 0.41 | 0.46 | 246.34 | 277.79 |
| /1 | Man-made fibres | 27.58 | 0.83 | 0.90 | 22.96 | 24.84 |
| 72 | Rubber products | 38.61 | 0.38 | 0.44 | 14.52 | 17.05 |
| 70 | Plastic plates, sheets, tubes and | 000.00 | 0.40 | 0.47 | 400.00 | 450.00 |
| 73 | profiles | 330.98 | 0.42 | 0.47 | 138.83 | 156.89 |
| 74 | Plastic packing goods | 69.85 | 0.41 | 0.46 | 28.62 | 32.32 |
| 75 | Glass and glass products | 27.58 | 0.64 | 0.68 | 17.77 | 18.85 |
| 76 | Ceramic goods | 44.13 | 0.40 | 0.43 | 17.66 | 19.15 |
| | Bricks, tiles and other structural clay | 07.50 | 0.70 | 0 77 | 40.07 | 04.00 |
| // | products for construction | 27.58 | 0.72 | 0.77 | 19.87 | 21.36 |
| /8 | Cement, lime and plaster | 27.58 | 5.33 | 5.50 | 147.10 | 151.59 |
| | Articles of concrete, plaster and | | | | | |
| | finishing of stope: manufacture of | | | | | |
| 79 | other non-metallic products | 40.45 | 0.62 | 0.65 | 24 92 | 26 37 |
| - 10 | Basic iron and steel and of ferro- | | 0.02 | 0.00 | 27.52 | 20.07 |
| | allovs: manufacture of tubes and | | | | | |
| | other first processing of iron and | | | | | |
| 80 | steel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Copper, Lead, Zinc, Tin and other | | | | | |
| | basic precious and non-ferrous | | | | | |
| 81 | metals (not Aluminium) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | Aluminium | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | Casting of metals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | Structural metal products | 31.26 | 0.56 | 0.59 | 17.53 | 18.49 |
| | Tanks, reservoirs and containers of | | | | | |
| | metal; manufacture of central | | | | | |
| 05 | heating radiators and bollers; | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65 | Forging, proceing, stomping and roll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | forming of metal: powder metallurgy: | | | | | |
| 86 | treatment and coating of metals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 87 | Cutlery tools and general hardware | 71 71 | 0.35 | 0.37 | 25.02 | 26.80 |
| 88 | Other fabricated metal products | 53 32 | 0.00 | 0.52 | 25.85 | 27.57 |
| | Machinery for the production and | 00.02 | 0.40 | 0.02 | 20.00 | 21.01 |
| | use of mechanical power, except | | | | | |
| 89 | aircraft, vehicle and cycle engines | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 90 | Other general purpose machinery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 91 | Agricultural and forestry machinery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 92 | Machine tools | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 93 | Other special purpose machinerv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 94 | Weapons and ammunition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Domestic appliances (e.g. white | | | | | |
| 95 | goods) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computers and other office | | | | | |
| 96 | machinery and equipment | 446.79 | 0.21 | 0.23 | 94.52 | 104.92 |

| | Electric motors, generators and transformers; manufacture of | | | | | |
|-----|--|----------|------|------|----------|----------|
| 07 | electricity distribution and control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 97 | Insulated wire and cable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30 | Flectrical equipment not elsewhere | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 99 | classified | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Electronic valves and tubes and | | | | | |
| 100 | other electronic components | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Television and radio transmitters and | | | | | |
| 101 | line for telephony and line telegraphy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | l elevision and radio receivers, | | | | | |
| | reproducing apparatus and | | | | | |
| 102 | associated goods | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Medical, precision and optical | | | | | |
| 103 | instruments, watches and clocks | 8,316.17 | 0.20 | 0.23 | 1,663.77 | 1,876.97 |
| | Motor vehicles, trailers and semi- | | | | | |
| 104 | trailers | 11.03 | 0.36 | 0.39 | 3.94 | 4.27 |
| 10- | Building and repairing of ships and | | | | | |
| 105 | boats | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Railway transport equipment, | | | | | |
| 106 | equipment n e c | 288 67 | 0.30 | 0 32 | 85 71 | 91 84 |
| 100 | Aircraft and spacecraft | 0.00 | 0.00 | 0.02 | 0.00 | 0.00 |
| 108 | Furniture | 216.96 | 0.00 | 0.00 | 82 70 | 88 54 |
| 100 | Jewellery and related articles: | 210.00 | 0.00 | 0.41 | 02.70 | 00.04 |
| 109 | manufacture of musical instruments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110 | Sports goods, games and toys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Miscellaneous manufacturing not | | | | | |
| 111 | elsewhere classified; recycling | 71.53 | 0.38 | 0.41 | 27.06 | 29.54 |
| 112 | Recycling of metal waste and scrap | 24.31 | 0.46 | 0.50 | 11.15 | 12.17 |
| 113 | Recycling of non-metal waste | 32.87 | 0.43 | 0.47 | 14.17 | 15.46 |
| 114 | Electricity production - gas | 179.53 | 4.23 | 4.48 | 760.22 | 805.10 |
| 115 | Electricity production - coal | 212.34 | 5.63 | 5.87 | 1,195.61 | 1,246.66 |
| 116 | Electricity production - nuclear | 126.92 | 1.18 | 1.38 | 149.87 | 175.13 |
| 117 | Electricity production - oil | 7.33 | 1.65 | 1.93 | 12.06 | 14.12 |
| | Electricity production - renewables | | | | | |
| 118 | (and other) | 23.64 | 4.40 | 4.72 | 104.09 | 111.48 |
| 119 | Gas distribution | 411.27 | 1.05 | 1.32 | 433.44 | 542.57 |
| 120 | Steam and hot water supply | 4.26 | 0.73 | 0.94 | 3.10 | 4.00 |
| 101 | Collection, purification and distribution of water | 145.25 | 0.24 | 0.26 | 2/ 21 | 27 14 |
| 121 | Construction (other than commercial | 145.25 | 0.24 | 0.20 | 34.31 | 37.14 |
| 122 | and domestic buildings) | 127.03 | 0.19 | 0.20 | 23.76 | 25.97 |
| 123 | Construction of commercial buildings | 405.19 | 0.21 | 0.22 | 83.09 | 90.75 |
| 124 | Construction of domestic buildings | 230.82 | 0.19 | 0.21 | 44.99 | 49.15 |
| | Sale, maintenance and repair of | | 0.10 | 0.2. | | |
| | motor vehicles, and motor cycles; | | | | | |
| 125 | retail sale of automotive fuel | 113.91 | 0.18 | 0.20 | 20.41 | 22.52 |
| 126 | Retail sale of automotive fuel | 14.79 | 0.19 | 0.20 | 2.74 | 3.03 |
| | Wholesale trade and commission | | | | | |
| 407 | trade, except of motor vehicles and | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12/ | Retail trade, except of motor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 128 | vehicles and motor cycles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120 | Repair of personal and household | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 129 | goods | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 130 | Hotels and accommodation | 195.51 | 0.17 | 0.22 | 32.37 | 43.75 |

| 131 | Restaurants, cafes, bars etc. | 679.68 | 0.17 | 0.23 | 114.54 | 154.57 |
|------|---|---------------|-------|------|--------|--------|
| 132 | Passenger transport by railways | 132.02 | 0.28 | 0.31 | 37.31 | 41.30 |
| | Freight transport by inter-urban | | | | | |
| 133 | railways | 59.20 | 0.29 | 0.32 | 17.00 | 18.81 |
| 134 | Buses and coaches | 48.04 | 1.98 | 2.04 | 94,94 | 98.03 |
| 135 | Tubes and Trams | 325 59 | 0.19 | 0.20 | 60.95 | 66 51 |
| 136 | Taxis operation | 48.83 | 0.98 | 1 04 | 47 64 | 50.69 |
| 137 | Freight transport by road | 1 219 90 | 0.00 | 0.51 | 500 35 | 622.97 |
| 138 | Transport via pipeline | 6.90 | 0.40 | 0.01 | 2.83 | 2 97 |
| 100 | Passenger sea and coastal water | 0.00 | 0.41 | 0.40 | 2.00 | 2.57 |
| 139 | transport + Passenger inland water transport | 0.14 | 1.69 | 1.73 | 0.24 | 0.25 |
| | Freight sea and coastal water | | | | | |
| | transport + Other inland water | | | | | |
| 140 | transport | 18.24 | 1.68 | 1.72 | 30.68 | 31.43 |
| 141 | Passenger air transport | 1.56 | 1.52 | 1.56 | 2.37 | 2.42 |
| 142 | Freight and other air transport | 42.57 | 1.45 | 1.48 | 61.59 | 62.90 |
| | Supporting and auxiliary transport | | | | | |
| | activities: travel agencies, cargo | | | | / | |
| 143 | handling, storage, etc. | 64.35 | 0.12 | 0.13 | 7.84 | 8.69 |
| 144 | Postal and courier services | 305.21 | 0.17 | 0.19 | 51.40 | 56.57 |
| 145 | Telecommunications | 899.10 | 0.13 | 0.14 | 113.56 | 126.35 |
| | Banking and financial intermediation, | | | | | |
| 4.40 | except insurance and pension | 07 50 | 0.4.4 | 0.40 | 0.00 | 4 40 |
| 146 | Tunding | 27.58 | 0.14 | 0.16 | 3.99 | 4.40 |
| 147 | insurance and pension funding, | 774 07 | 0 13 | 0.14 | 100.02 | 110.46 |
| 147 | | 0.00 | 0.13 | 0.14 | 0.02 | 0.00 |
| 140 | Real estate activities with own | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | property: letting of own property | | | | | |
| 149 | except dwellings | 1.059.06 | 0.07 | 0.08 | 70.36 | 80.38 |
| | Letting of dwellings, including | ., | | | | |
| 150 | imputed rent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Real estate agencies or activities on | | | | | |
| 151 | a fee or contract basis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renting of cars and other transport | | | | | |
| 152 | equipment | 476.71 | 0.15 | 0.17 | 71.63 | 80.53 |
| | Renting of machinery and | | | | | |
| 153 | and computers | 330 13 | 0 15 | 0 17 | 50 60 | 56 87 |
| 155 | Renting of office machinery and | 550.15 | 0.15 | 0.17 | 30.00 | 50.07 |
| 154 | equipment including computers | 32.72 | 0.11 | 0.13 | 3.68 | 4,14 |
| | Renting of personal and household | | | | | |
| 155 | goods | 74.25 | 0.12 | 0.14 | 8.98 | 10.08 |
| | Computer services and related | | | | | |
| 156 | activities | 1,106.86 | 0.09 | 0.10 | 98.68 | 112.04 |
| 157 | Research and development | 1,279.69 | 0.15 | 0.17 | 189.85 | 219.20 |
| 158 | Legal activities | 1,698.90 | 0.06 | 0.07 | 99.31 | 111.41 |
| | Accounting, book-keeping and | | | | | |
| 159 | auditing activities; tax consultancy | 310.73 | 0.06 | 0.07 | 20.09 | 22.69 |
| | Business and management | | | | | |
| | activities: market research and | | | | | |
| 160 | public opinion polling | 58 8 <i>1</i> | 0 00 | 0 10 | 5 26 | 5 92 |
| 100 | Technical consultancy: technical | | 0.03 | 0.10 | 0.20 | 0.02 |
| | testing and analysis: architectural | | | | | |
| 161 | and engineering related activities | 1,875.41 | 0.08 | 0.09 | 142.45 | 160.20 |
| 162 | Advertising | 610.43 | 0.12 | 0.14 | 74.17 | 84.41 |
| 163 | Other business services | 1,754.06 | 0.08 | 0.09 | 140.20 | 159.37 |

| Total from | n 178 sectors | 63,749.4 | | | 15,856.8 | 18,527.1 |
|------------|--|-----------|------|------|----------|----------|
| 178 | domestic staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Private households as employers of | | | | | |
| 177 | parlours and other service activities | 369.57 | 0.13 | 0.16 | 47.85 | 58.55 |
| 170 | Dry cleaning, hair dressing, funeral | 22.40 | 0.10 | 0.10 | 2.00 | 2.02 |
| 176 | Sporting and other activities | 22.45 | 0.10 | 0.13 | 2.30 | 2 82 |
| 175 | Recreational and cultural activities | 146.71 | 0.11 | 0.13 | 15.51 | 18.98 |
| 174 | Activities of membership organisations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 173 | Sanitation, remediation and similar activities | 60.09 | 0.28 | 0.46 | 17.09 | 27.34 |
| 172 | Waste incineration | 25.05 | 0.22 | 1.69 | 5.50 | 42.30 |
| 171 | Collection and treatment of solid and other waste (excl. waste incineration) | 341.87 | 0.21 | 1.69 | 73.26 | 577.64 |
| 170 | Collection and treatment of sewage and liquid waste | 343.38 | 0.22 | 0.50 | 76.87 | 172.85 |
| 169 | Social work activities | 1,013.09 | 0.13 | 0.16 | 135.61 | 163.77 |
| 168 | Human health and veterinary activities | 12,050.45 | 0.12 | 0.13 | 1,392.31 | 1,603.28 |
| 167 | Higher-level education | 20.22 | 0.08 | 0.09 | 1.57 | 1.79 |
| 166 | Primary, secondary and other education | 31.26 | 0.11 | 0.13 | 3.53 | 4.02 |
| 165 | Public administration - defence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 164 | Public administration (not defence); compulsory social security | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Appendix 2: Travel emission estimates

In this Appendix estimates of emissions from patient, visitor and staff commuting travel are estimated. These emissions are then added to those calculated from the business/fleet/patient transport services(PTS) travel emissions which are obtained from the Input-Output model.

The main data source for estimates of distances travelled for patient/visitor/staff commuting travel is the Transport Statistics Bulletin: National Travel Survey 2006, Department for Transport. The main assumptions are:

- NHS Staff commuting Distance and modes of travel can be taken from 'commuting' e.g in Tables 4.1/ 7.2
- Visitor/patient travel Distance and modes of travel can be taken from 'personal business' e.g in Table 7.2. However, visitor/patient travel is a subset of 'personal business', and the further breakdown of the 'personal business' section as set out below was supplied by e-mail from the national.travelsurvey@dft.gsi.gov.uk on 02 Feb 2008

٦

2.1. Basic NTS data - Trips and distance per person per year by purpose, 2004

| Purpose: | Trips per person per year | Distance per person per year (miles) |
|---------------------------------|---------------------------|--------------------------------------|
| Personal business medical | 18 | 70 |
| Other social ¹ | 16 | 123 |
| | | |
| Escort shopping/ pers. business | 35 | 141 |

¹ Other social refers to meeting friends outside of a private home, not for food/drink.

2.2. NHS patient/visitor Travel (kms) estimated from NTS data

| 2004 NTS data - used for NHS travel Category | trips/yr | distance (miles) | distance (kms) | distance / trip (km) |
|--|----------|---------------------|-------------------|-------------------------|
| personal business – medical ¹ | 16.0 | 62.2 | 99.6 | 6.2 |
| other social - visit friends (i.e. in hospital) 2 | 2.0 | 15.4 | 24.6 | 12.3 |
| escort - passenger to hospital visit ³ | 4.0 | 0.0 | 0.0 | 0.0 |
| Total NHS related patient /visitor travel | 22.0 | 77.6 | 174 7 | 5.6 |

Total NHS related patient/visitor travel22.077.6124.25.61 It is assumed that 16/18 trips per year are to NHS premises. The other 2/year are for non NHS i.e. private
healthcare (eg private eye tests, private dental check up)

 2 Most trips are for visit friends - social. Thus it is assumed that 1/10th ie. 2 trips per year are for visiting friends eg. In NHS premises e.g. hospitals

³ Most escort trips are as passengers for shopping/other activities. Thus it is assumed that 1/10th ie. 4 trips/year are visiting friends as a passenger to NHS premises e.g. Hospitals

2.3. England & UK population data

| | Population |
|----------------|------------|
| | (mid 2004) |
| England | 50,093,800 |
| United Kingdom | 59,834.90 |

Source: Office for National Statistics

2.4. CO2 Conversion factor

| Mode | Walk | Bicycle | Car driver | Car passenger | Motor- cycle | Other private | Local stage bus | Surface rail/ underground | Other public | Total |
|----------------------------|-------|---------|---------------|------------------|-----------------|------------------|-----------------------|------------------------------|-----------------|--------|
| Distance travelled (miles/ | | | | | | | | | | |
| thousands) | 15.72 | 1.80 | 248.02 | 129.05 | 1.97 | 9.19 | 19.14 | 21.06 | 7.75 | 453.70 |
| Proportion | 0.03 | 0.00 | 0.55 | 0.28 | 0.00 | 0.02 | 0.04 | 0.05 | 0.02 | 1.00 |
| Conversion factor | 0.00 | 0.00 | 0.256* | 0.29 | 0.23 | 0.23 | 0.26 | 0.07 | 0.72 | 0.25 |

Sources: distance travelled for personal business from NTS 2004 table 7.2

Conversion factors, which include both direct and indirect impacts, from REAP model, SEI

*This is from direct carbon conversion factor from DEFRA (0.18 kg/km) plus indirect car conversion factor from REAP SEI (0.076kg/km)

2.5. Estimation of NHS patient/visitor travel emissions (2004)

| Population of England | 50,093,800.00 | NO |
|---------------------------|------------------|-----------|
| NHS related travel/person | 149.92 | kms |
| total travel distance | 7,510,099,440.90 | kms |
| CO2 conversion factor | 0.25 | kg/km |
| Total CO2 emissions | 1,911,574.91 | Tes (CO2) |

2.6. Estimation of NHS staff commuting travel emissions (2004)

| Number of NHS staff | 1,300,000.00 | NO |
|--------------------------|------------------|-----------|
| No of commuting trips/yr | 168.00 | per year |
| distance per person/yr | 2,284.80 | kms/yr |
| Total commute distance | 2,970,240,000.00 | kms/yr |
| CO2 conversion factor | 0.25 | kg/km |
| Total CO2 emissions | 756,026.78 | Tes (CO2) |

2.7. Estimation of NHS patient/staff/visitor travel emissions (2004)

| NHS patient/visitor distance | 7,510,099,440.90 | kms |
|-------------------------------|-------------------|-----------|
| NHS staff commuting distance | 2,970,240,000.00 | kms |
| TOTAL distance travelled | 10,480,339,440.90 | kms |
| NHS patient/visitor emissions | 1,911,574.91 | Tes (CO2) |
| NHS staff commuting emissions | 756,026.78 | Tes (CO2) |
| TOTAL emissions | 2,667,601.69 | Tes (CO2) |

Appendix 3: Building emission estimates

3.1. Basic data from ERIC 2004-2005 (totals)

| 11,032,005.00 | GJ |
|------------------|--|
| 29,132,753.00 | GJ |
| 2,252,095.00 | GJ |
| 1,730,794.00 | GJ |
| 545,299.00 | GJ |
| 1,775,423.00 | GJ |
| 625,340.00 | GJ |
| 3,064,690,989.00 | kWh |
| 8,093,078,783.40 | kWh |
| 625,631,991.00 | kWh |
| 480,814,573.20 | kWh |
| 151,484,062.20 | kWh |
| 493,212,509.40 | kWh |
| 173,719,452.00 | kWh |
| | 11,032,005.00 29,132,753.00 2,252,095.00 1,730,794.00 545,299.00 1,775,423.00 625,340.00 3,064,690,989.00 8,093,078,783.40 625,631,991.00 480,814,573.20 151,484,062.20 493,212,509.40 173,719,452.00 |

3.2. Conversion factors from DEFRA (2005)

| Electricity, gas, and other fuels* | 0.57 | kg CO2/ kWh |
|------------------------------------|------|-------------|
| Gas | 0.19 | kg CO2/ kWh |
| Oil | 0.27 | kg CO2/ kWh |
| Coal | 0.32 | kg CO2/ kWh |
| Local electricity* | 0.57 | kg CO2/ kWh |
| Local steam* | 0.19 | kg CO2/ kWh |
| Local hot water* | 0.19 | kg CO2/ kWh |
| | | |

* taken from REAP/ SEI conversion factors

3.3. Estimation of NHS building energy use emissions (2004-2005)

| Utility Electricity | 1,743,875,316.43 | kg CO2 |
|---------------------|------------------|---------|
| Utility Gas | 1,537,684,968.85 | kg CO2 |
| Utility Oil | 168,920,637.57 | kg CO2 |
| Utility Coal | 153,860,663.42 | kg CO2 |
| Local electricity | 86,197,700.80 | kg CO2 |
| Local steam | 93,710,376.79 | kg CO2 |
| Local hot water | 33,006,695.88 | kg CO2 |
| TOTAL | 3,817,256,359.74 | kg CO2 |
| Utility Electricity | 1,743,875.32 | Tes CO2 |
| Utility Gas | 1,537,684.97 | Tes CO2 |
| Utility Oil | 168,920.64 | Tes CO2 |
| Utility Coal | 153,860.66 | Tes CO2 |
| Local electricity | 86,197.70 | Tes CO2 |
| Local steam | 93,710.38 | Tes CO2 |
| Local hot water | 33,006.70 | Tes CO2 |
| TOTAL | 3,817,256.36 | Tes CO2 |

Appendix 4: NHS energy mix

4.1. On-site energy use proportional to gas, coal and oil

| Energy type | GJ | Energy mix |
|-------------|------------|------------|
| Gas | 29,132,753 | 0.88 |
| Coal | 1,730,794 | 0.05 |
| Oil | 2,252,095 | 0.07 |
| | | |

Data from ERIC - GJ consumed 2004-05.

Appendix 5: Calculation of comparative CO2 emissions

5.1. Total CO2 emissions England/ UK (for 2001)

| Total CO2 emissions England | 584.21 | Mt CO2 |
|------------------------------|--------|--------|
| Total CO2 emissions NI | 21.25 | Mt CO2 |
| Total CO2 emissions Wales | 32.03 | Mt CO2 |
| Total CO2 emissions Scotland | 58.77 | Mt CO2 |
| Total CO2 emissions UK | 698.57 | Mt CO2 |

5.2. Total CO2 emissions government spending England/ UK (for 2001)

| Total CO2 emissions England | 53.80 | Mt CO2 |
|-----------------------------|-------|--------|
| | | |
| Total CO2 emissions UK | 64.01 | Mt CO2 |

Source: Stockholm Environment Institute (2008) Resources and Energy Analysis Programme (REAP), Version 0.966

REAP data is only currently available for 2001

5.3. NHS CO2 emissions England (2004)

| CO2 emissions | 18,610,678.30 | tCO2 |
|---------------|---------------|--------|
| CO2 emissions | 18.61 | Mt CO2 |

5.4. NHS CO2 emissions England, excluding staff/ visitor/ patient Travel emission (2004)

| CO2 emissions | 15,943,076.61 | tCO2 |
|---|---------------|--------|
| CO2 emissions | 15.94 | Mt CO2 |
| These emissions are essigned to households, and therefore not comparable to reverse ant | | |

These emissions are assigned to households, and therefore not comparable to government spending

5.5 Comparisons CO2 emissions

(Note – 2001 emissions in Table 5a and 5b assumed to be the same in 2004, for comparative purposes)

| NHS England emissions as a percentage of total England emissions | 3.19% |
|---|-------|
| NHS England emissions as a percentage of total NI emissions | 88% |
| NHS England emissions as a percentage of total Wales emissions | 58% |
| NHS England emissions as a percentage of total Scotland emissions | 32% |
| NHS England emissions as percentage of total UK emissions | 2.66% |

| NHS emissions (excluding travel) as a percentage of government emissions in England | 29.63% |
|---|--------|
| NHS emissions (excluding travel) as a percentage of UK government emissions | 24.91% |

Appendix C – UK Consumption emissions

For comparison to NHS England consumption emissions, a value of 699MtCO2 for UK consumption emission has been used the SEI. This value has been calculated by the SEI using their REAP software. This approach is considered valid for our comparative purposes in this report as:

- 1. The SEI and UK Government's calculations of UK production emissions for 2001 are within 2% of each other.
- 2. Consumption emissions include imports, whilst excluding exports. As the UK exports less goods and services than it imports, it seems consistent that the SEI has calculated consumption emissions which are higher than the production emissions.
- 3. The UK production emissions are virtually the same for the years 2001 and 2004. Thus it is reasonable to take the same UK consumption emissions value from 2001 to also be applicable for 2004.

| Data source | UK Production CO2 emissions (MtCO2) | | UK Consumption CO2 emissions (MtCO2) |
|----------------------------|--|-------|---|
| | 2001 | 2004 | 2001 |
| UK Government ¹ | 624.4 | 632.0 | n/a |
| SEI | 636.0 ² | n/a | 698.6 ³ |

Table C1: Consumption vs production UK CO2 emissions (includes water and air transport)

¹ Data obtained from National Environmental Accounts

http://www.statistics.gov.uk/statbase/Product.asp?vlnk=9278&image.x=20&image.y=13&image=Vie w

² Production emissions value calculated by the SEI using their REAP analysis model

³ Consumption emissions value calculated by the SEI using their REAP analysis model.